90th Legislative Session – 2015

Committee: Joint Appropriations Wednesday, March 11, 2015

P - Present

E - Excused

A - Absent

Roll Call

- P Buhl O'Donnell
- P Parsley
- P White
- E Heineman (Phyllis)
- P Haverly
- P Van Gerpen
- P Omdahl
- P Bordeaux
- P Ring
- P Hunhoff (Jean)
- P Partridge
- P Anderson
- P Romkema
- P Jensen (Alex)
- P Tidemann
- P Dryden
- P Peters, Vice-Chair
- P Cronin, Chair

OTHERS PRESENT: See Original Minutes

The meeting was called to order by Chair Cronin.

The Revenue Projections Subcommittee members are as follows:

Representative Dan Dryden, Chair Senator Larry Tidemann, Vice-chair Representative Fred Romkema Representative Ray Ring Representative Jean Hunhoff Senator Terri Haverly

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Senator Jim White Senator Scott Parsley

Document No. 1, Subcommittee on Revenue Projections was distributed. <u>Document 1</u>

Representative Dryden presented the Subcommittee's FY15 revenue projection recommendation of \$1,408,789,437. This is a split between the two agencies revenue estimates. The subcommittee recommends that the one-time receipts be displayed along with the ongoing receipts in order to present a complete picture of total general fund sources available for appropriation in FY15. The recommendation may be impacted by additional pending legislative action.

Representative Dryden presented the Subcommittee's FY16 revenue projection recommendation of \$1,430,809,645. There are no one-time receipts in FY16. The recommendation may be impacted by additional pending legislative action.

Senator Parsley commented he thought the estimate was too low and only initialed rather than signed the subcommittee report. Senator White commented he thought a conservative estimate should be taken due to the current farm economy. Representative Hunhoff said there are recent layoffs from major businesses and thought the conservative estimate revenue projections should be adopted. Representative Romkema commented the labor workforce has been erratic. Representative Ring said the FY16 estimates are too conservative and may be based too heavily dependent on the economy over the past few months and said the national economy is doing well. Senator Tidemann commented he was overly optimistic last year and is concerned about the strength of the dollar and job layoffs.

MOTION: TO ADOPT THE FY15 ESTIMATE OF \$1,408,789,437

Moved by: Dryden Second by: Tidemann

Action: Prevailed by roll call vote. (13-4-1-0)

Voting Yes: White, Haverly, Van Gerpen, Omdahl, Hunhoff (Jean), Partridge, Anderson,

Romkema, Jensen (Alex), Tidemann, Dryden, Peters, Cronin

Voting No: Buhl O'Donnell, Parsley, Bordeaux, Ring

Excused: Heineman (Phyllis)

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MOTION: TO ADOPT THE FY16 ESTIMATE OF \$1,430,809,645

Moved by: Dryden Second by: Tidemann

Action: Prevailed by roll call vote. (13-4-1-0)

Voting Yes: White, Haverly, Van Gerpen, Omdahl, Hunhoff (Jean), Partridge, Anderson,

Romkema, Jensen (Alex), Tidemann, Dryden, Peters, Cronin

Voting No: Buhl O'Donnell, Parsley, Bordeaux, Ring

Excused: Heineman (Phyllis)

MOTION: TO APPROVE THE MINUTES OF FEBRUARY 27, 2015

Moved by: Anderson Second by: Bordeaux

Action: Prevailed by voice vote.

MOTION: ADJOURN

Moved by: Peters

Second by: Jensen (Alex)

Action: Prevailed by voice vote.

Mary Turner
Committee Secretary

Justin R. Cronin, Chair

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